

Willowbrook Sport Premium grant 2025-6

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Cost linked to the action
PE subscription	Teaching staff and pupils.	Key Indicator 1: increasing all staff's confidence, knowledge and skills in teaching PE and sport	£695
Exeter Chiefs Curriculum and lunchtime support	Teaching & lunchtime staff and pupils.	Key Indicator 1: increasing all staff's confidence, knowledge and skills in teaching PE and sport	£5904
Lunchtime equipment	Pupils	Key Indicator 2: increasing engagement of all pupils in regular physical activity and sport	£2000
Outdoor learning	Teaching staff and pupils.	Key Indicator 1: increasing all staff's confidence, knowledge and skills in teaching PE and sport Key Indicator 4: offer a broader and more equal experience of a range of sports and physical activities to all pupils	£1000
Transport costs to competitions	Pupils.	Key Indicator 5: increase participation in competitive sport	£1500
Supply to release subject leader	PE lead	Key Indicator 4: offer a broader and more equal experience of a range of sports and physical activities to all pupils	£1000
Coaching course	Teaching staff	Key Indicator 1: increasing all staff's confidence, knowledge and skills in teaching PE and sport	£2500
Exeter City Summer term club	Pupils	Key Indicator 2: increasing engagement of all pupils in regular physical activity and sport	£1500
Santa run medals	Parents and pupils.	Key Indication 3: raising the profile of PE and sport across the school, to support whole school improvement	£714
<i>Colour run powder TBC</i>	<i>Parents</i>	<i>Key Indication 3: raising the profile of PE and sport across the school, to support whole school improvement</i>	<i>£1126</i>
Equipment	Teaching staff and pupils.	Key Indicator 2: increasing engagement of all pupils in regular physical activity and sport	£2000
			Total: £18,813 £19,939 (including colour run)